G R S App F IX 4]

Previous References

1943-

(ml)

File No 30-43

Serial Nos 3 & 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August 1943

SUBJECT

Budget Estimates of the Sidlaghatt Town Municipal Council – 1943-44

To The DC Kolar

The Comptroller

Sl 4

No L 1183-4 to 28-7-43

Approves with certain observations

Budget Estimates Sidlaghatta Town M.C. (1 for 1943-44

Continuation Sheet M.C. File No / Current No of Page

From the D.C. Kolar Dt
letter No A5 - Per y. 36 6/42 dated 14
Submits for sanction of Govt the budget estimate of the Sidlaghatta Town M.C. for the year 1943-4
The resolution of the M.C. has not been enclosed with the records
Dft go approve the budget as subd
The collection under A6 Edu Ass [illegible] in the draft budget has been transferred to F. Public Debt

OFFICE OF THE MINISTER FOR L S G & P H
Date 24 7 43
No 677

TYPI [illegible] N
26 JULY 1943
GEN & REV SECTT

Mins
17 7 43

The draft go may be approved

Minister [illegible] for
28/7

[illegible]
28 7 43
[illegible]
26 7 43

To the D.C. Kolar Dt
Comptroller
Lo L 1183-4 [illegible] 7 43
Approves of the budget estimates of the year 1943-44 with certain observations

[illegible]
Jul
2/8

No 45 C Per Y 36 6/42 Office of the Deputy Commissioner
Enc Budget Kolar District,
Dated, Kolar the 14th July 1943

To

The Secretary to Government of Mysore,
Law Department,
Bangalore

Sir,

In forwarding herewith the draft budget of the Town Municipal Council, Sidlaghatta, for the year 43-44 together with my review thereon, I have the honour to request you to kindly obtain sanction of Government, thereto at a very early date and communicate to this office

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

MS 2

Office of the Deputy Commissioner, Kolar District
Dated, Kolar the 14th July 1943

Review on the Budget Estimates of the Sidlaghatta Town Municipalit for the year 1943-44

*****

Opening Balance - The Council have enticipated an opening balance o Rs 1,900/- for the year 43-44 It works out to Rs 2,974/- as per calculations appearing in the margin on the basis of the cash balance for the year 1942-43 and the revised estimates of receipts and expenditure for the year 42-43 Therefore a sum Rs 2,974/- may be adopted opening balance for the year 43-44

Cash balance on 1/7/42	2,851/-
Receipts during 42-43 as per revised estimates	10,039/-
Total	12,890/-
Expenditure during 42-43 per revised estimates	9,916/-
Closing balance for 1942-43	2,974/-

Receipts - The Council estimate their total receipts during the year 1943-44 at Rs 11,825/- as against the sanctioned and revised estimates of Rs 9,864/- and Rs 10,039/- during the year 1942-43 marginal table gives the details estimates under each of the different main items of Revenue in the Municipality and also the proposed of the undersigned for sanction under each of them The estimate proposed by the council under all items except A1 Octroi and C Revenue derived from Municipal property are almost ~~xxxxx~~ at par with the sanctioned estimat for 42-43 The variation under A1 Octroi from the sanctioned estimate for 42-43 is 200/- which appears to be reasonable and may be allowed in view of the increase of Octroi Revenue in all Municipalities owing to increase in prices of ~~xxx~~ octroiable articles. Under C Revenue from Municipal property, the council expect an increase of Rs 1554/- during 43-44 as compared with the sanctioned estimate fo 42-43 for the reason that they propose to acquire lands for town extension at a

Iter	Draft estimates	Proposed for sanction
A1 Octroi	2,400	2,400
A2 Taxes on buildings & lands	4,000	4,000
A3 Taxes on vehicles & animals	200	200
A6 Education cess	450	450
A7 Lighting tax	750	750
A9 Pohatarfe	650	650
B Realisations under Special Acts	95	95
C Revenue derived from municipal property & powers apart from taxation	2,865	1,865
D Grants and contributions	--	--
E Miscellaneous	15	15
F Public debt	400	400
Total	11,825	10,825

a cost of Rs 200/- and realise Rs 1500/- by sale of sites so formed In view of the meagre provision made for the cost of acquisition the estimate of Reverue by sale of sites may be reduced to Rs 500/- and the estimate under C may be modified to Rs 1865/- as proposed above Though there is slight variation under some of the remaining items the variation is for specific reasons and the estimate proposed by the council under all these items may be sanctioned

Expenditure - The council have made provision for a total expenditure of Rs 11,312/- (which is the ~~out-original~~ Arithmetical total of provision made under different items) as against a sanctioned estimate of Rs 9416/- under expenditure during 42-43 The proposed expenditure makes a net increase of Rs 1896/- over the sanctioned estimates for 42-43 which is contributed mainly by the increased provision under A , General Administration and E Public Health and convenience and by the decrease in the provision made under B Public safety

Under General Administration, the increase is Rs 1848/- and it is due mainly to (a) the lumpsum provision of Rs 1500/- made for dearness allowance to establishment and (b) the increased provision (Rs 180/-) made for furniture Though the provision for dearness allowance is slightly in excess over the actual requirement on the basis of the scale prevailing now, the increased provision may be retained in view of the tendency to increase in the scale of this allowance, the increased provision for furniture is necessary and be retained

Under B Public Safety the decrease is Rs 540/- and is entirely due to the savings expected under Electric Lighting charges owing to removal of some of the Electric lights under the obscuration scheme

Under E Public Health and convenience there is an increase of Rs 318/- and is due to the increased provision made for cost of country medicines and for contributions to Ayurvedic and Unani Dispensaries and the provision made for revision of pay of the vaccinator and for repairs to the Municipal Radio The increase under all these minor items is necessary and may be sanctioned

Thus the draft estimates under each of the main items of expenditure detailed in the margin, may be sanctioned, as the variation under the items

Item	Provision

other than referred to above is

Item	Provision
A General administration	3569/-
B Public safety	1007/-
C Public works carried out by Public works Dept	--
D Public works carried out by Civil Department	1600/-
E Public Health and convenience	3791/-
F Public Instruction	540/-
G Contributions & grants-in-aid	95/-
H Miscellaneous	310/-
I Public Debt	400/-
Total	11,312/-

is not large and is for specific reasons In view of the foregoing the financial position of the Municipality will work out as follows -

Opening balance		2,974/-
Receipts - Normal 9875		
Special 950		10,825
Total		13,799
Expenditure -		
Normal 9,217		
Special 2095/-		11,312
Closing balance		2,487

Though the normal expenditure lies within the normal income, the closing balance will be slightly less than the prescribed minimum

It needs hardly be said that the normal income of this Municipality is very meagre while, its expenditure quite large The Municipal Council should investigate fresh ways and means of improving the revenue, so that it may rise at least to the minimum normal income prescribed for a Town Municipality The president should endeavour to see that the anticipated receipts under all items are realised and that all avoidable items of expenditure are curtained, the commitments of the Municipality being however discharged punctually It is hoped that the financial position of this Municipality will improve considerably in coming years

Sd T Remaiya,

Deputy Commissioner,
Kolar District

MS 2

"Copy"

Deputy Commissioner
Kolar District

file 172
-42 43

Office of the president (6
Town Municipal Council
Sidlaghatta dated the 12th June 4

To

The Deputy Commissioner
Kolar district
Kolar

Sir

In obedience to your office memo no C per A 1/42 dated 8th June 1943 for submitting the explanatory memo statement of Assets and Liabilities and also the cash balance as on 1 7 42, I beg to submit the same for kind perusal as noted in the appended sheets. Also beg to submit the list of works to be and repairs, to taken up for 43 44 is also enclosed for kind perusal

It has been stated in the reference that the other file has been sent but only reference has been recieved but not the Budget copies

I beg to remain
Sir
Your most obedient Servant
S H Venkatesh
President
Town Municipal Council Sidlaghatta

OFFICE OF THE DEPUTY COMMISSIONER
13 JUN 1943
Sl. No.
KOLAR DISTRICT

Statement showing the closing balance of the Lollagh Town Municipality as it stood on 1-7-42 (7)

No	particulars	Amount		
	Closing balance as on 1st July 42	2851	2	6
		2851	2	6

S H Venkatesh
President
Town Municipal Council
Lollagharta

శ్రీ ప్లేషట్స్ టౌన్ మునిసి పాలిటీయిల్లు మంజూరాగి నడియున్న పోరాగినావ్ కేల్సగళ రప్పిలు—

(8

	Particulars of works	Amount		
1	నగరేన్ పేటిగే - జల్లు రాంగారిన్	230	0	0
2	పోలీసు రమాలీ నాడీబాయుకి బాజు రందరస్తు పోలీసు వ పరంతి రిఫీలి రాంగారిన్	110	-	-
3	పోలీసు బాలమ్మ నవర మునిసామప్ప నవర బీదియల్లు V శరడి పరంతి రట్టువుదు—	189	12	-
4	పోలీసు గానుగాడీ బరమనీ బాజు V శరడి పరంతి రట్టువ రాంగారిన్—	235	-	-
5	పోలీసు డ్యాగేన్ నాడీ బరమనీ మొంబాగదల్లు V శరడి పరంతి రట్టువ రాంగారిన్—	224	-	
6	మ॥రా॥ సంబయ్య నవర మనేముందిన రస్తీగే రట్లు పరచు పంది మాడువుదు	135	-	-
7	ఆర్ రాజా బీది - రీడింగ్ రూం బాజు రస్తీ దాటువాడి V శరడి పరంతి రందరందరగే బాయినువ రాంగారిన్	174	-	-
8	జాకవారద శల్మాన్ల నవర మనేముంబాగ దల్లు దిలిపంద రద రట్లు గన్ను నిరియాంగి మాడినువ రాంగారిన్—	300	-	-
	జుంటు—	1597	12	0

J H Venkatesh 12/6
President
Town Municipal Council
Sidlaghatta

Statement showing the particulars of assets and liabilities of the Siddaghatta Town Municipal Council

(9)

Assets	Actuals of 41-42	Revised estimate of 42-43	Budget for 43-44	Liabilities	Actuals of 41-42	Revised estimate for 42-43	Budget for 43-44
I Cash in Treasury	2851	2259	2426 -	1) Service Head Balance	4931 -	4429 - -	4561 - -
II Investments				2) Balance of loans raised	- -	-	- -
(1) Investments in Mysore Bank			-	3) Deposits to be returned	300 - -	300 - -	400 -
(2) Govt Savings Bank	2430	2470 -	2535	4) Advances recoverable	- - -		-
(3) In Govt of India Securities				5) Town Improvement Fund		-	-
(4) In Govt of Mysore Securities			-	(6) Imprest			- - -
(5) Other investments			- -				
Total	5281 -	4729 -	4961 - -		5281 - -	4729 - -	4961 -

Sd/- Venkatesh
President
Town Municipal Council
Siddaghatta

Statement, showing details of the Establishment in the Sidlaghatta Town Municipal Council for which the provision of Dearness allowance is made for 4.43 (10

Sl no	Establishment head	No of incumbents	Rate of each fixed			Total		
I	Office establishment							
	(1) Clerk (2) peon	2	4	8	-	108	-	-
II	Octroi							
	(1) Octroi Mutsaddi and (2) peon	2	4	8	-	108	-	-
III	Vaccination							
	Vaccinator	1	4	8	-	54	-	
IV	Mohtarpha							
	Bill collector	1	4	8	-	54	-	-
V	Conservancy							
	(1) Sanitary maistry (1) and (2) Sweepers (13)	15	4	8	-	810	-	-
VI	Temporary establishment							
	Two watchmen (2) Two Sweepers and (3) one Gardner	5	4	8	-	270	-	-
		26	4	8	-	1404	-	-

The dearness allowance is provided as noted above to the several establishment of the municipality at a uniform rate of Rs (4-8-0) per month. And Rs (86-0-0) is also provided more to meet any extra allowances

S H Venkatesh 12/6
president
Town Municipal C
Sidlaghatta

Explanatory note

The establishment under the several heads have been proposed to be increased as noted below

(1) A (I) (a) office establishment

The pay of the clerk is proposed to be raised to Rs 25-1-30 as against 20 1 25 in previous years and also the pay of the Municipal peon is proposed to be raised to be Rs 11/- as against Rs 10/-

(2) A I (d) A provision of Rs 200/- is made for the purchase of furnitures etc as they are in dilapidated condition

A II (1) (a) octroi establishment

The pay of the octroi munsadda is proposed to be raised to Rs 18/- per month as against Rs 15/ and that of the permanent octroi peon at Rs 11/pm as against Rs 10/-

A II (2) (a) Mohtarfa establishment

The pay of the Bill collector is proposed to be raised to Rs 18/- per month as against Rs 15/-

E 3 (a) Vaccination establishment-

The pay of the Vaccinator is proposed to be raised to Rs 17/- lumpsum by deleting the allowance of Rs 3/- hitherto paid in addition to his permanent pay of Rs 12/- per mensum, as the municipal Council had resolved to pay an extra additional allowance of Rs 2/ per mensum As such the Vaccinator is expected to do 300 cases monthly

Temporary establishment-

A II (1) (a) Two Watchmen

Two octroi watchmen have been appointed to look after the octroi work for the last five consecutive years The pay of the watchmen is proposed to be

to be raised to Rs 9/- each as against Rs 8/ in the previous years The services of the above watchmen is to be continued in the interest of the municipal work and as such they may be recommended to be made permanent ~~establ~~ for which the sanction of Municipal Council is obtained in the special meeting held on 25th May 43

E (2) (a)

Two sweepers have been appointed temporarily for the last five years and as their services are necessary, ~~the~~ recommendation may kindly be made to make it a permanent establishment

E 5 Maintenance of public gardens

Gardner

one gardner has been appointed for the last five years on Rs 8/- per mensum as the services of the gardner is necessary for the maintenance of the gardens recommendation of the government may kindly obtained for converting it into a permanent establishment

The sanction of the municipal Council has been obtained for all the expenditures incurred in the budget in the Budget special meeting held on 25th May 43

Sufficient provision has bee made for the disinfection charges found necessary for cynogas work the amount will be met out reappropriation from the above head

S H Venkatesh 12/6
President
Tam Municipal Council
Lidlaghatta

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Siddaghatta **Municipality**

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

2854
10039
12890
9916
2974

2131
10039
12175
9916
2259

N 2
S 2

11823
1950
9873
1950

1500
50
450
1950

A —Abstract estim tes of revenue and expenditure for the year 194 3—194 4

Items	Estimate for the ensuing year 1943 44	Revi ed estimate for the current year 1942 43	Sanction ed esti mate for the cur rent year 1942 43	Accounts of past year 1941 42 (audited figures)	Differ ence bet ween columns 3 and 4	Differ ence between columns 2 nd 3
1	2	3	4	5	6	7
RECEIPTS						
A Municipal rates and taxes	8450	8345	8170	7109-8-6	275	+ 105
B Realization under Special Acts	95	83	83	90-9-0	—	+ 12
C Revenue derived from Municipal property and powers apart from taxation	2863	1311	1311	980-1-8	—	+1552
D Grants and contributions	-	—	—	—	—	—
F Miscellaneous	15	-	-	-	-	+ 15
F Public debt	400	300	300	418-4-0	-	+ 100
Total Receipts	11823	10039	9864	8598 12 2	175	+1784
Opening Balance	1900	2136	2594	1434	- 458	-236
Grand Total	13723	12175	12458	10032	283	1548

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanction ed esti mate for the cur rent year 1942-43	Accounts of past year 1941 42 (audited figures)	Differ ence between columns 10 and 11	Differ ence between columns 9 and 10
8	9	10	11	12	13	14
EXPENDITURE						
A General Administration	3569	1721	1721	1500-2-6	-	1848
B Public safety	1007	2047	1547	1440-1-0	- 500	- 1040
C Public works carried out by P W D	-	-	-	-	-	-
D Do by Civil Dept	1600	1700	1700	429-10-0	-	- 100
E Public health and convenience	3776	3473	3473	3353 11 1	-	- 303
F Public Instruction	540	490	535	274-1-0	+ 45	- 50
G Contributions and grants in aid (Private)	125	95	95	68 11 3	-	30
H Miscellaneous	280	90	90	28-12-0	-	190
I Public debt	400	300	300	85 15 11	-	100
Tot l Expenditure	11297	9916	9461	7181 09	455	1381
Closing Balance	2426	2259	2997	2851	738	+ 167
Grand Total	13723	12,175	12458	10032	283	1548

S H Venkatanarayana
President
Town Municipal Council

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2400		2200	-	2200	-	2002 10-6	-	The income under octroi head is to be more in the ensuing year
2 Taxes on buildings and lands	4000		4000	-	4000		3823-11-1		
3 Taxes on vehicles and animals	200		250	-	280		185-0-0		
4 Taxes on professions and trades									
5 Tolls and ferries									
6 ~~Water tax~~ Education Cess	450		445		445	-	273 6-2	-	
7 Lighting tax	750		850		675		605 5 9	-	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	400		400	-	400		-		
(b) Oil mill tax									
(c) Cart tax	250	-	200		200		219 12 0		
Total 9	- - - -		-		-		-	7109 13 6	
10 Other taxes (to be specified)									
Total A		8450	-	8345		8170		7109-13 6	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	80		~~70~~ 70		70		78 9-0	-	
Sale of stray cattle	5		5		5		-		
Refund of feeding charges	10		8		8		-		
Other items	-		-		-		12-0-0		
Total									

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		95		83		83		90 9-0	
Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc	20		40		40		40-4-0	-	
2 Sale proceeds of lands and produce of lands etc —		-		-	-	-			
Sale of lands	1500		50	-	50	-	7-0 0		The Municipal Council intends to acquire new land and sell up and hence the fluctuation
Sale of grass									
Sale of trees	50		-		-		-		
Amarayi		-	5	-	5		-		
Other items		-	-	-	-	-	44 8-0		
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	30	-	20		20	-	16-8-0		
4 Sale proceeds of smuggled goods	5		5	-	5	-	-		
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	80		90		90		74-6-3		
Income from ~~slaughter houses~~ Shandy	480		450		450		335-6 11		
Total 6		2165		660		660		518 1-2	

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway		2165		660		660		818 12	
8 Notice and warrant fees and interest	3		5		5		2 1-0		
9 License fees —									
Firewood depots	440		430		430		322-8 0		
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls	150		150		150		94-1-6		
Beef stalls									
Erection of pendals	5		6		6		3-8 0		
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		2765				1251		940 3-8	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

Total 10								
11 Fines								
12 Interest on investments	65	-	40	-	40	-	39 14-0	-
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks	---							
Sale of fort stones	11							
Sale of unserviceable articles	20	-	10	-	10	-		-
Miscellaneous	15		10	-	10	-		-
Total 15			—					
Total C		2865		1311		1311	-	980 1 8
D Grants and Contributions—								
1 From Government—								
For road repairs								
For sanitary purposes								
For educational purposes								
Purnaiya s Chattram feeding charges								
Total 1								
2 From District Funds –								
For road repairs								
3 From other sources								
(a) Local Funds (General)								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Sringeri Mutt								
Total 3								
Total D								

B Statement showing details of estimates of receipts for the year 1943 —1944 —(concld).

Items of receipts	Estimate for the ensuing year 1943 —1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941 —1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	15								
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		15							
Public debt—									
1 Loans									
2 Deposits	400		300		300		408 4 0		
3 Advances							10 0 0		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		400		300					
TOTAL RECEIPTS		11823		10039		9864		8598 12-2	

P H Venkatesh 27/5
President
Tower Municipal Council
Erdlaghatta

Statement showing the details of estimates of expenditure for the year 1943—1944

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	360	396	396 -	362 12 0	The Scale of the Municipal Clerk proposed to be
Temporary	72				raised to Rs 25/- P M and that of the office
Bearness ~~Local~~ allowance	1500	- -	- -	-	peon to Rs 11/-
(b) Travelling allowance	20	20 -	20	38 14 8	A provision of Rs 1500/- is made
(c) Contingencies	60	60 -	60 -	60 0-0	for bearness allowance
(d) Furniture	200	30 -	30 -	47-4-0	As the furnitures are not sufficient an an
(e) Stationery supplied by Government Stationery Depot	45	40 - -	40	54-13 7	in dilpidated condition a provision of Rs 200 for 43-44 is provided as against Rs 30/- in the
	2,257	546	546	562 12 2	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(contd)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—		2257		546		546		565 12 3	
~~Purchase and maintenance of motor cars~~ Audit Charge	20	-	20		20		-	-	
Purchase of books and journals	10		10		10	-			
Book binding charges									
Postage charges	2	-	2	-	2				
Telegram charges	2		3		3	-	-		
Printing charges	30		25		25	-	-	-	
Advertisement charges	15	-	15	-	15		-		
Clothing charges	100	-	50		50	-	50-0 0	-	
Belts and badges			10		10	—			
Total (f)									
Total 2									
Total I		~~2463~~ 2436	-	686	-	686	-	613 12-3	
II Collection—									
1 Octroi—									
(a) Establishment									
Permanent	300		324	-	324	-	317-0-0		The Scale of the octroi Mutaddi is proposed to be raised to Rs 18/- and that of the two octroi temporary peons start Rs 9/ each and the Permanent Peon on Rs 11/- per month
Temporary	192		216	-	216		221-12 0		
Revision of Establishment	42								
Total (a)									
(b) Commission									

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	15	-	15	-	15		15-0-0		
Miscellaneous	10		10	-	10		—		
Total (c)									
Total 1									
Other taxes— Mohatarfa									
(a) Establishment -									
Permanent	180	-	192	-	192		179-9-3 3-12-0		The Scale of the Bill Collector is proposed to raised to Rs 15/- per month as the work is heavy and responsible
Revision of Establishment ~~Temporary~~	36	-	-	-	-		—		
Total (a)							-		
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	3	-	3	-	3				
Bicycles badges	25	-	28		25				
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds									
Total II		833		785		785		737 1 3	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300	-	250	-	250	-	149-5-0	-	
Total A		3569		1721		1721		1500-2-1	

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public safety Total	3569	1721	1721	1500 2 6	
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)	5	15	15	—	
2 Lighting charges—					
(a) Establishment					
(b) Other charges—	40				
Petrol lighting charges		—	—	27-11-0	—
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	950	2000	1500	1409 10 0	—
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys		20	20		
Destruction of snakes	2	2	2	2 12 0	
Destruction of dogs and bitches	10	10	10		
Total 3					
4 Miscellaneous					
Total B	1007 ~~2345~~	2047	1547	1440 10	

The decrease of electric lighting charges is due to the removal of some lights in the town on account of observation of lights

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	500	-	1200	-	1200		307-0-0	
(2) Repairs	1000	-	200	- -	200		112 14 0	
(3) Compensation	50	-	200	-	200		-	
(4) Tools and plant	50	-	100	-	100		-	
(5) Establishment charges—		-					9-12-0	
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		1600		1700		1700		429 10-0
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Conservancy and sanitation									
(*a*) Establishment—									
Permanent	1860	-	1860		1860	-	2038 14 7	-	
Temporary	192	-	192		192	-		-	
Provision for additional establishment or revision of establishment—	24	-	-	-	-	-	-	-	
Local allowance	60	-	60	-	60	-	-	-	
Total (*a*)									
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins	20		15	-	15				
Purchase of brooms tools and plant	15	-	15	-	15		6-14-0	-	
Miscellaneous Tarring cleaning Latrines, Dust Bins etc	10		10		10				
Total (*c*)									

(*d*) Plague Cholera and other charges	40	-	-	-	-	-	-	-
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment	50	-	100	-	100	-	29-12-0	-
Preparation of emulsion etc	20	-	30	-	30	-	-	-
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)								
Total 2		2291		2282		2282		2075 8-

C Statement showing details of estimates of receipts for the year 194 3—194 4—(*contd*).

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	40	-	40		40	-	437/-	-	
(ii) Establishment Compounding	168	-	168		168				
(iii) House rent contingencies and furniture—Attendants & water	5		5	-	5				
House rent									
Contingencies									
Furniture									
(iv) Dieting charges	20		20	-	20	-		-	
(v) Bedding and clothing charges	5	-	5		5				
(vi) Country medicines	204	-	32	-	32	-	150	-	
(vii) Travelling allowances to SAS compounding	60	-	60	-	60				
Total (*a*)									
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	25	-	25	-	25	-	23 5 4	-	
(*c*) Midwives and maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwives									

(ii) Reward for extra labour cases and other items	10		10		10				
Maharani s Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Hyurvedic and Unani Dispensaries	300	-	240	-	240		200		The grant to the Native pandit is proposed to be raised to Rs 05/- as against Rs 2 per month
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									
		3128		2887		2887		2883-13-1	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		3129		2887		2887		2885 13 11	
(e) Grants to other medical institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	50	-	50	-	50	-	50	-	
(h) Vaccination—									
(i) Establishment—									
Permanent	1807		192	-	192		188		The Scale of the Vaccinator is proposed to be raised to Rs 17/- per mensem as against Rs 15/- per mensem
Revision of the Scale of the Vaccinator ~~Temporary~~	24	-	25		25	-			
(ii) Other items Vaccine Lymph & Contingencies	50	-	25	-	25		51-8-0	-	
Total (h)									
Total 3									
Registration of Births and Deaths									
Establishment—	36		36	-	36	- -	-	-	
Permanent									
Temporary									
Contingencies									
House rent									

Maintenance of public gardens and buildings—									
Establishment Gardener	108	-	108	-	108	-	127-2-0		The Scale of the Gardener is proposed to be raised to Rs 9/- as against Rs 8/- per mensem
Purchase of plant seed etc	30		40	-	40	-	-	-	
Cart hire									
Miscellaneous	20	-	20	-	20	-	-		
Total 5									
Markets and Slaughter houses—									
Market establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
attle pounds—									
(a) Establishment									
(b) Commission									
(c) Feeding charges	10	-	10	-	10	-	7-15-0	-	
Rewards to impounders									
Total 7									
Public Conveyances									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages	5	-	5	-	5	-	-	-	
Total 8		3666		3398		3398		3310-6-11	

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C Statement showing the details of estimates of receipts for the year 1943—1944—(contd)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		3666		3398		3398		3310 6 11	
9 Water supply and maintenance charges 18									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
~~Market shows~~ Cattle show donations	15	-	-	-	-	-	15-0 0	-	
Decoration charges									
Other items	20		15	-	15	-	7-2-2	-	
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch makers allowance									
~~Music charges~~ Radio allowance	60	-	60		60	-	-	-	
Other items Repairs to Radio etc	30	-		-	-	-	21-2-0	-	
Total 13		3791							
3791 Total F		~~3776~~		3473		3472		3253-11-1	

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1943 -1944—(contd)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds Roads	450	-	445	-	445	-		274-1-0	
(c) ~~Village School Funds~~ Medical inspection of School Boys	90	-	45	-	90	-	-	-	
Total 2									
3 Other charges—									
Establishment									
Total F		540		490		535	-		
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	60	-	65	-	65		68 11-3	-	
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—	15		15	-	15		-	-	
~~Moiety of income payable to Sringeri Mutt~~ Birth day celebration	20	-	15	-	15	-	-	-	
Total G	~~60~~	~~125~~ 95		95		95		68-11-3	
H Miscellaneous—									
1 ~~Interest on loans~~ War funds	25	—	25	-	25				
2 ~~Actual cost of work done for private individuals~~ Market donation	30	—	20	-	20	-	28 12-0	-	
3 Law charges	30	-	20	-	20	-	-	-	
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
~~Money doles~~ Red cross Society	5	-	5	-	5	-	-	-	
Clothing charges									
310 Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)	20	-	20	-	20	-	-	-	
Total 4									
5 Other items (to be specified) Conversion and Compensation -	200	-	-	-	-	-	-	-	Conversion and Compensation is provides for the acquisition of new la
Expenditure of previous years adjusted in the current year									
Total H		~~280~~ 210		90		90	-	28-12-0	
I Public Debt—									
1 Loans									
2 Deposits	400	-	300	-	300		31-1-3 15-0-0		
3 Advances			-		-	-			
4 Other items (to be specified)—	-	-	-	-	-	-	39 14 8		
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt		400	-	300		300		85 15 11	
TOTAL EXPENDITURE	---	10999 11,31	111	9916	---	9461	---	7181-04	---

S H Venkatesh 27/5
President
Town Municipal Council
Siddaghatta

...nt notes of receipts for the year 1943-1944—(contd.)

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes 1943-44

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals Cycle tax Cart	Taxes on professions and trades Education Cess	Tolls and ferries Pound	Water tax Market & Mutton Stall	Lighting tax	Special sanitary cess Miscellaneous	Shop tax	Oil mill tax	Cart tax	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-1944	1 Opening balance of arrears	-	421	50	45	-	-	160	8	-		101		
	2 New demand	2400	4000	200	450	95	1150	750	1800	400		250		
	3 Total	2400	4421	250	495	95	1150	910	1808	400	-	351		
	4 Remission	-	50	-	-	-	-	-		-		60		
	5 Collection	2400	4000	210	420	95	1150	850	1800	320		250		
	6 Closing balance of arrears	-	371	40	75	-	-	60	8	80		40		
II Revised estimate for the current year 1942-1943	7 Opening balance of arrears		421	-	-	-	-	410	7	-	-	401		
	8 New demand	2200	4000	250	445	83	1120	850	491	400		200		
	9 Total	2200	4421	250	445	83	1120	1260	498	400		601		
	10 Remission	-	-		-	-	-	-	-	-		-		
	11 Collection	2200	4000	200	400	83	1120	1100	490	300		500		
	12 Closing balance of arrears	-	421	50	45	-	-	160	8	100		101		

III Sanctioned estimate for the current year 1942–1943	13 Opening balance of arrears													
	14 New demand													
	15 Total													
	6 Remission													
	17 Collection													
	18 Closing balance of arrears													
IV Actuals for the past year 1941–1942	19 Opening balance of arrears	–	1319	412	–	–	35	444						
	20 New demand	2003	3824	185	445	91	813	675						
	21 Total	2003	5143	597	445	91	848	1119						
	22 Remission	–	–	–	–	–	–	–						
	23 Collection	2003	3824	405	274	91	813	606						
	24 Closing balance of arrears	–	1319	192	171	–	35	513						

S H Van Laten
President
Town Municipal Cou
Sidlaghat

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 1943—1944

Head of account	Designation	For the year 1943—1948 Number	Rate	1942—1943 Number	Rate	Authority for variation
1	2	3	4	5	6	7
	Municipal Clerk	1	Rs 25/- PM in grade 25 1 30	1	Rs 20-1-25	
	Municipal Office Peon	1	Rs 11/- PM	1	Rs 10/- PM	
	Octroi Mutaddi	1	Rs 18/-	1	Rs 15/-	
	Octroi Peon Permanent	1	Rs 10/-	2	Rs 9/-	
	do - temporary	2	Rs 9/- each	2	Rs 8/- each	
	Bill Collector	1	Rs 18/- PM	1	Rs 15/- PM	
	Vaccinator	1	Rs 15/- "	1	Rs 17/- "	
	Gardner	1	Rs 9/- "	1	Rs 8/- PM	S H Venkatesan 27/5 President Town Municipal Council Siddaghatta

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Prabable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted [illegible] in five years)

II. State [illegible] (in II)

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4	5	6	7

G R S App F VI—G 2]

SUBJECT

(13

Diary No of letter replied to 450/L

General and Revenue Secretariat

( )

the *194*

Date of issue 28/7 194

Signed by [illegible]

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Ml

File No 30-43

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No- AS C Per Y 36 6/[illegible] dated 14th July 1943 from the Dy Commr. Kolar Dt Submitting for sanction with his review the budget estimates of the Sidlaghatta Town Municipal council for the year 1943-44

Order ~~thereon~~ —N.

Recorded with the following observations

The Municipal Council holds an investment of Rs 2535/- in the Govt Savings Bank and has raised no loans

The Municipal Council bases its estimates ~~with~~ on an opening

balance of Rs 1,900/- for the year 1943-44 The Dy Commr has however adopted a sum of Rs 2,974/- as the opening balance for the year on the basis of the cash balance, revised estimates of receipts and expenditure for the year 1942-43 These figures are accepted

The Municipal Council anticipates an income of Rs 11,825/- for the year 1943-44, the main heads thereof being as detailed hereunder

A	1	octroi	Rs 2400/-
	2	Taxes on buildings & lands	" 4000/-
	3	Taxes on vehicles & animals	" 200/-
	6	Education cess	" 450/-
	7.	Lighting tax	" 750/-
	9	~~[illegible]~~ Shop Tax	" 650/-
C		Revenue derived from Mc properties and powers apart from taxation	" 2865/-
F		Public debt	" 400/-

The receipts side of the

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet ~~draft form~~)

Budget head	~~Approved~~ Anticipated by the Mil Cl
A 6 Education Cess	Rs 450/-
C 2 Sale of lands	Rs 1500/-
7 Public debt	

Opening balance Rs

Receipts Normal 9875
Special 950
Rs 10825

Expenditure Rs
Normal Rs 9217
Spl 2095
Total 11312

WD 0282—GPB—22 500—14 3 38

budget is approved with the following modifications noted against each item

Approved by Govt	Remarks
~~Rs 450/-~~	Transferred 7 Public
Rs 500/-	As recommended by the D.C.
Rs 450/-	Transferred from A6 Edu Cess

The Municipal Council has provided for an expenditure of Rs 11,312/-

The expenditure side of the budget is approved

With the above modifications, the Abstract budget ~~of~~ figures would stand as follows

Rs 2,974/-

" 10825/-

13,799/-

" 11,312/-

Closing balance Rs 2,487/-

Govt observe that the normal income of the Municipality is very much below the statutory requirements for a Town Mcl is Rs 100000/

~~[illegible] while its expenditure is larger.~~ The Mcl should investigate fresh ways and means for improving its revenue ~~with a [illegible] at least to raise to the minimum normal income prescribed for the Town Municipality. Govt hope that the Municipality would take action to improve the financial position of the Municipality.~~

The Collections under Education Cess should be ~~paid~~ credited to the Education Dept every month as required and standing orders

~~The enhanced scale of dearness allowance provided in the budget should be paid only after orders of Govt issue in this respect~~

BHK

Yours

Jr Secy to Govt
Law Dept

To the D.C. Kolar Dr ✓
" Comptroller ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read --

Letter No.A5 C.Per.Y 36 6/42 dated 14th July 1943 from the Deputy Commissioner, Kolar District submitting for sanction with his review, the budget estimates of the Sidlaghatta Town Municipal Council for the year 1943-44.

* * *

Order No. L 1183-4/Mu 30-43-4

Dated, Bangalore, the 28th July 1943

Recorded with the following observations -

The Municipal Council holds an investment of Rs.2535/- in the Government Savings Bank and has raised no loans

The municipal council bases its estimates on an opening balance of Rs 1,900/- for the year 1943-44 The Deputy Commissioner has however adopted a sum of Rs.2,974/- as the opening balance for the year on the basis of the cash balance, revised estimates of receipts and expenditure for the year 1942-43 These figures are accepted

The municipal council anticipates an income of Rs 11,825/- for the year 1943-44, the main heads thereof being as detailed hereunder -

A	1	Octroi .	Rs.2400/-
	2	Taxes on buildings and lands	4000/-
	3.	Taxes on vehicles and animals .	200/-
	6	Education cess	450/-
	7	Lighting tax .	750/-
	9.	Shop tax ..	650/-
C		Revenue derived from municipal properties and powers apart from taxation ..	2865/-
F.		Public debt	400/-

The receipt side of the budget is approved with the following modifications as noted against each item -

Budget head.	Anticipated by the municipal council	Approved by Government	Remarks
6 Education cess	Rs.450/-		Transferred to F Public debt
2.Sale of lands	1500/-	Rs 500/-	As recommended by the Deputy Commissioner
Public debt		450/-	Transferred from A 6 Education cess.

The municipal council has provided ~~from~~ in expenditure of Rs 11,312

The expenditure side of the budget is approved.

With the above modifications the abstract budget figures would stand as follows.-

Opening balance			Rs.2,974/-
Receipts -	Normal	9875	
	Special	950	
		10825	Rs. 10825/-
			13,799/-
Expenditure :-	Normal	9217	
	Special	2095	
Total		11312	11,312/-
Closing balance Rs.			2,487

Government observe that the normal income of the Municipality is very much below the statutory requirement for a Town Municipal Council Viz. 15,000/- The Municipal Council should investigate fresh ways and means for improving its revenue

The collections under Education cess should be got credited to the Education Department every month as required under standing orders

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Kolar District.

" Comptroller to Government

BHK/5